

Virginia Dept. of Health Professions
Revenue and Expenditures Summary
April 1, 2008 through June 30, 2008

FISCAL YEAR 2008, QUARTER ENDING 6/30/08

DIRECT REVENUE AND EXPENDITURES SUMMARY

	<u>117- Prescription Monitoring</u>	<u>118-Charitable Gaming</u>
Revenue		
2400 · Fee Revenue		
2401 · Application Fee	0.00	0.00
2402 · Examination Fee	0.00	0.00
2406 · License & Renewal Fee	0.00	0.00
2407 · Dup. License Certificate Fee	0.00	0.00
2408 · Board Endorsement - In	0.00	0.00
2409 · Board Endorsement - Out	0.00	0.00
2421 · Monetary Penalty & Late Fees	0.00	0.00
2430 · Board Changes Fee	0.00	0.00
2432 · Misc. Fee (Bad Check Fee)	0.00	0.00
Total 2400 · Fee Revenue	<u>0.00</u>	<u>0.00</u>
 3000 · Sales of Prop. & Commodities		
3007 · Sales of Goods/Svces to State	0.00	0.00
3020 · Miscellaneous Sale	0.00	0.00
4206 · Reimbursmnt for Other Services	135,963.49	0.00
Total 3000 · Sales of Prop. & Commodities	<u>135,963.49</u>	<u>0.00</u>
 9000 · Other Revenue		
9060 · Inspection Fees	0.00	41,636.00
Total 9000 · Other Revenue	<u>0.00</u>	<u>41,636.00</u>
 Total Revenue	 135,963.49	 41,636.00
 Expenditures		
1100 · Personal Services		
1110 · Employee Benefits		
1111 · Employer Retirement Contrib.	2,731.00	0.00
1112 · Fed Old-Age Ins- Sal St Emp	1,880.32	0.00
1113 · Fed Old-Age Ins- Wage Earners	583.41	0.00
1114 · Group Insurance	244.95	0.00
1115 · Medical/Hospitalization Ins.	0.00	0.00

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1116 · Retiree Medical/Hospitalizatn	293.95	0.00
1117 · Long term Disability Ins	489.85	0.00
Total 1110 · Employee Benefits	6,223.48	0.00
1120 · Salaries		
1123 · Salaries, Classified	24,493.15	0.00
1125 · Salaries, Overtime	0.00	0.00
Total 1120 · Salaries	24,493.15	0.00
1130 · Special Payments		
1134 · Specified Per Diem Payment	100.00	0.00
1138 · Deferred Compnstn Match Pmts	100.00	0.00
Total 1130 · Special Payments	200.00	0.00
1140 · Wages		
1141 · Wages, General	7,601.16	0.00
Total 1140 · Wages	7,601.16	0.00
1150 · Disability Benefits		
1153 · Short-trm Disability Benefits	0.00	0.00
Total 1150 · Disability Benefits	0.00	0.00
1160 · Terminatn Personal Svce Costs		
1162 · Salaries, Annual Leave Balanc	0.00	0.00
Total 1160 · Terminatn Personal Svce Costs	0.00	0.00
Total 1100 · Personal Services	38,517.79	0.00
1200 · Contractual Services		
1210 · Communication Services		
1211 · Express Services	0.00	0.00
1213 · Messenger Services	0.00	0.00
1214 · Postal Services	6,346.10	0.00
1215 · Printing Services	0.00	0.00
1216 · Telecommunications Svcs (DIT)	438.30	0.00
1217 · Telecomm. Svcs (Non-State)	468.12	0.00
1219 · Inbound Freight Services	1,581.32	0.00
Total 1210 · Communication Services	8,833.84	0.00

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1220 · Employee Development Services		
1221 · Organization Memberships	0.00	0.00
1222 · Publication Subscriptions	0.00	0.00
1224 · Emp Trning Courses, Wkshp & Cnf	0.00	0.00
1225 · Employee Tuition Reimbursement	0.00	0.00
Total 1220 · Employee Development Services	<u>0.00</u>	<u>0.00</u>
1230 · Health Services		
1236 · X-ray and Laboratory Services	0.00	0.00
Total 1230 · Health Services	<u>0.00</u>	<u>0.00</u>
1240 · Mgmnt and Informational Svcs		
1242 · Fiscal Services	0.00	0.00
1244 · Management Services	1.91	0.00
1246 · Public Infrmtnl & Relation Svcs	0.00	0.00
1247 · Legal Services	0.00	0.00
1249 · Recruitment Services	0.00	0.00
Total 1240 · Mgmnt and Informational Svcs	<u>1.91</u>	<u>0.00</u>
1250 · Repair and Maintenance Svcs		
1253 · Equip Repair & Maintenance	0.00	0.00
Total 1250 · Repair and Maintenance Svcs	<u>0.00</u>	<u>0.00</u>
1260 · Support Services		
1263 · Clerical Services	0.00	0.00
1264 · Food & Dietary Services	196.88	0.00
1266 · Manual Labor Services	227.45	0.00
1267 · Production Services	893.86	0.00
1268 · Skilled Services	0.00	0.00
Total 1260 · Support Services	<u>1,318.19</u>	<u>0.00</u>
1270 · Technical Services		
1275 · Computer Software Maint Svcs	0.00	1,149.00
1277 · C. Operating Svcs (S. Agency)	29,332.00	0.00
1278 · VITA InT Int Cost Goods&Svs	30,176.31	0.00
1279 · Computer Software Dvp Svcs	0.00	40,487.00
Total 1270 · Technical Services	<u>59,508.31</u>	<u>41,636.00</u>

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1280 · Transportation Services		
1282 · Travel, Personal Vehicle	624.84	0.00
1283 · Travel, Public Carriers	0.00	0.00
1285 · Travel, Subsistence & Lodging	208.18	0.00
1288 · Trvl, Meal Reimb- Not Rprtle	122.25	0.00
Total 1280 · Transportation Services	<u>955.27</u>	<u>0.00</u>
Total 1200 · Contractual Services	70,617.52	41,636.00
1300 · Supplies And Materials		
1310 · Administrative Supplies		
1312 · Office Supplies	83.01	0.00
1313 · Stationery and Forms	1,544.40	0.00
Total 1310 · Administrative Supplies	<u>1,627.41</u>	<u>0.00</u>
1340 · Medical and Laboratory Supp.		
1342 · Medical and Dental Supplies	0.00	0.00
Total 1340 · Medical and Laboratory Supp.	<u>0.00</u>	<u>0.00</u>
1360 · Residential Supplies		
1362 · Food and Dietary Supplies	0.00	0.00
1363 · Food Service Supplies	0.00	0.00
Total 1360 · Residential Supplies	<u>0.00</u>	<u>0.00</u>
Total 1300 · Supplies And Materials	1,627.41	0.00
1400 · Transfer Payments		
Incentives	0.00	0.00
1410 · Awards, Contrib., and Claims		
1413 · Premiums	0.00	0.00
Total 1410 · Awards, Contrib., and Claims	<u>0.00</u>	<u>0.00</u>
Total 1400 · Transfer Payments	0.00	0.00
1500 · Continuous Charges		
1510 · Insurance-Fixed Assets		
1516 · Property Insurance	0.00	0.00

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Total 1510 · Insurance-Fixed Assets	0.00	0.00
1530 · Operating Lease Payments		
1534 · Equipment Rentals	0.00	0.00
1535 · Building Rentals	5,797.77	0.00
Total 1530 · Operating Lease Payments	5,797.77	0.00
1550 · Insurance-Operations		
1551 · General Liability Insurance	0.00	0.00
1554 · Surety Bonds	0.00	0.00
Total 1550 · Insurance-Operations	0.00	0.00
Total 1500 · Continuous Charges	5,797.77	0.00
2200 · Equipment Expenditures		
Electrnc & Phtgrphc Equip Imprv	159.00	0.00
2220 · Educational & Cultural Equip		
2224 · Reference Equipment	0.00	0.00
Total 2220 · Educational & Cultural Equip	0.00	0.00
2260 · Office Equipment		
2261 · Office Appurtenances	0.00	0.00
2262 · Office Furniture	0.00	0.00
2263 · Office Incidentals	30.40	0.00
2264 · Office Machines	0.00	0.00
Total 2260 · Office Equipment	30.40	0.00
2270 · Specific Use Equipment		
2271 · Household Equipment	0.00	0.00
Total 2270 · Specific Use Equipment	0.00	0.00
Total 2200 · Equipment Expenditures	189.40	0.00
Total Expenditures	116,749.89	41,636.00